

IN THE SENATE

SENATE BILL NO. 1174

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; REDUCING THE SALARY OF THE TAX COMMISSIONERS BY THREE PERCENT FOR FISCAL YEAR 2010; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Tax Commission in the Department of Revenue and Taxation the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDI- TURES	FOR CAPITAL OUTLAY	TOTAL
I. GENERAL SERVICES:				
FROM:				
General Fund	\$3,624,800	\$3,224,400		\$6,849,200
Multistate Tax Compact Fund		46,700	\$69,900	116,600
Administration and Accounting Fund	5,900	30,600		36,500
Administration Services for Transportation Fund	436,500	417,300	267,800	1,121,600
Seminars and Publications Fund		13,100		13,100
Abandoned Property Trust - Unclaimed Property Fund		<u>104,600</u>	<u>60,300</u>	<u>164,900</u>
TOTAL	<u>\$4,067,200</u>	<u>\$3,836,700</u>	<u>\$398,000</u>	<u>\$8,301,900</u>
II. AUDIT AND COLLECTIONS:				
FROM:				
General Fund	\$9,895,300	\$1,360,700		\$11,256,000
Multistate Tax Compact Fund	1,270,600	457,700		1,728,300
Administration and Accounting Fund	11,700	24,400		36,100
Administration Services for Transportation Fund	1,581,900	326,900		1,908,800

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDI- TURES	FOR CAPITAL OUTLAY	TOTAL
Abandoned Property Trust - Unclaimed Property Fund	<u>473,600</u>	<u>196,000</u>		<u>669,600</u>
TOTAL	\$13,233,100	\$2,365,700		\$15,598,800
III. REVENUE OPERATIONS: FROM:				
General Fund	\$2,806,000	\$1,288,500		\$4,094,500
Multistate Tax Compact Fund Administration and Accounting Fund	95,200	88,400		183,600
Administration Services for Transportation Fund	525,700	212,200	\$2,300	740,200
Seminars and Publications Fund		14,400		14,400
Abandoned Property Trust - Unclaimed Property Fund	<u>67,500</u>	<u>500</u>		<u>68,000</u>
TOTAL	\$3,494,400	\$1,604,500	<u>\$2,300</u>	\$5,101,200
IV. COUNTY SUPPORT: FROM:				
General Fund	\$2,430,000	\$533,700		\$2,963,700
Seminars and Publications Fund	<u> </u>	<u>97,000</u>	<u>\$30,000</u>	<u>127,000</u>
TOTAL	\$2,430,000	\$630,700	\$30,000	\$3,090,700
GRAND TOTAL	\$23,224,700	\$8,437,600	\$430,300	\$32,092,600

SECTION 2. In accordance with Section 67-3519, Idaho Code, the State Tax Commission is authorized no more than four hundred thirteen and five-tenths (413.5) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the education of our children. While extending flexibility to the Governor and agency directors to manage the state workforce to the best of their ability during these difficult times, it remains the responsibility of the Legislature to identify priorities for the state workforce. The Legislature finds that reductions in personnel funding shall first be managed through salary reductions that impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly, by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-

1 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
2 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
3 extent allowed by law.

4 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
5 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
6 and inasmuch as the state as a single employer of multiple departments and agencies is required
7 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
8 salaries of classified and nonclassified employees, regardless of fund source, by three percent
9 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
10 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
11 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
12 schedules for the classified personnel system downward to the extent that all beginning mini-
13 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
14 law.

15 SECTION 5. COMMISSIONER SALARIES. Notwithstanding Section 63-102(1), Idaho
16 Code, the salaries for the State Tax Commissioners shall be \$82,884 for the period July 1,
17 2009, through June 30, 2010.

18 SECTION 6. An emergency existing therefor, which emergency is hereby declared to
19 exist, Sections 4 and 5 of this act shall be in full force and effect on and after passage and
20 approval.